

At the Budget Session, held on Monday, March 11, 2013, at 2:00 P.M., in the Board Room of the Greenville County Government Building, 1781 Greenville County Circle, Emporia, Virginia.

Present: Peggy R. Wiley, Chairman
Michael W. Ferguson, Vice-Chairman
James C. Vaughan
Dr. Margaret T. Lee

Chairman Wiley called the meeting to order at 2:00 P.M.

In Re: Approval of the Agenda

Mrs. Parson stated that Staff recommended approval of the Agenda.

Supervisor Ferguson moved, seconded by Supervisor Lee, to approve the Agenda as submitted. Voting aye: Supervisors Ferguson, Lee, Vaughan and Chairman Wiley.

In Re: Morris White-VPI Extension Office

Mr. White addressed the Board of Supervisors stating that the budget handed out to them was what the Extension Agency, the State and Localities were contributing to their budget. He stated that VPI was requesting a total of \$46,030 in salary requirements and benefits and \$10,000 in office support. Mrs. Parson stated that the \$46,030 included the salaries, fringes and the temporary help. Mr. Morris reviewed the budget by line items with all still being level funding as the current year for a total of \$46,030 from Greenville County.

In Re: Lavelle Hill – Coalition for Delayed Parenthood

Ms. Hill addressed the Board of Supervisors stating that she was the Interim Director for the Coalition for Delayed Parenthood and Youth. She stated that the Coalition was in a dyer position now of whether it would remain an organization or not because of funding issues. She stated that she volunteered her time as an Interim Director because she believed so much in the program and it had done so much for the young people in the community. Ms. Hill stated that the Coalition was not funded by the County this fiscal year and that their request for next fiscal year had decreased from \$6,000 to \$4,750. She then explained the type of services provided by the coalition and stated that they are now funded by the Virginia Department of Health regarding the abstinence program and the funding was not enough to keep the program in existence.

Mr. Whittington stated that there was no question that teenage pregnancy was an issue for both the City and the County and that the Board of Supervisors certainly recognized it. He also stated that when the program was first organized years ago, it was fully funded by the Board of Supervisors. Mr. Whittington stated that it was not long after that time frame, that the Board of Supervisors saw statistically the impact of the Coalition with reducing teenage pregnancies in the County and for as long as the rates stayed relatively low, even though they were still too high, the Board continued to fund it. He then stated that it was only after three or four years ago where the rates had increased back up to or over the rates that the Board of Supervisors felt that statistics needed to be shown regarding the impact on reducing teenage pregnancy in the community. He then stated that at this moment, there were no figures to justify why the coalition should continue to receive funding because the rate seemed to be higher than they had ever been.

In Re: Christie Barnes—YMCA

Mrs. Barnes addressed the Board of Supervisors and gave an update regarding the services provided by the YMCA and the membership units. She stated that the request for funding was in the amount of \$15,000.

In Re: Stacey Gray--Boys and Girls Club

Mrs. Gray addressed the Boys and Girls Club and requested \$33,813 in funding for FY2014. She also gave demographics regarding the kids that attend the Armory and stated that the request increased in the amount of \$3,000 to be able to extend the hours and hopefully continue to attract the kids to the Armory and not to the streets.

In Re: Stacey Gray--Washington Park Community Center

Mrs. Gray stated that Staff was thankful to be able to operate at the Washington Park Center and that in April, the Center would not only be opened to after school youth programs but was working with VCU Master Cancer Task Force to be opened during the day as a health stop for the residents of Greenville/Emporia and especially to get information out to the residents of Washington Park. She stated that it would be operating on Wednesdays from 1:00 pm. to 3:00 p.m. She then passed out a report regarding the services of the Center and gave the number of youths attending the facility. Mrs. Gray stated that the request for funding was in the amount of \$50,000 which was a \$10,000 increase from the current fiscal year.

In Re: Gloria White--Habitat for Humanity

Mrs. White addressed the Board of Supervisors and stated that she was present on behalf of the Habitat for Humanity. She stated that the Humanity appreciated the funding given in the past and was hoping the Board granted the request for the upcoming fiscal year in the amount of \$4,500.

In Re: Christina Givens--CARES

Mrs. Givens was present to make a request on behalf of the CARES program and requested funding in the amount of \$2,500. She stated that she was interested in being a CARES sponsor due to she had a child at the Elementary School and the class did not have a CARES Sponsor so she would love to see the kids be able to take future field trips. She also stated that if the Board of Supervisors could fund the CARES program in the amount of \$2,500 to provide for transportation, she would do her best to raise the other \$2,500.

In Re: Martha Swenson--Commissioner of the Revenue

Mrs. Parson stated that the salary line item increased from \$162,022 to \$168,503, due to the Commissioner requested that her employees received the same increase as County employees; Contractual Services: DMV had \$1,300 for this current year and nothing requested for next year. Mrs. Swenson stated that this year, the office went through M&W for the personal property list and had a completely different look. She stated that she contracted out the personal property as far as the cars, trucks or anything in the \$5.00 rate, i.e. campers, motorcycles, etc. but not the house trailers, machinery & tools, motor carriers or airplanes mainly because she did not know how much it was going to cost this year. She also stated that DMV was not allowing her office to use their services any longer so the \$1300 for DMV, she included under the line item for the M&W bill for printing personal property and next fiscal year, she would like to include all of the personal property through M&W in the requested amount of \$4,116; Contractual Services had a budget of \$1,700 with only \$175 being spent up to date and a small amount being spent the past three years. Mrs. Swenson stated that she would research the line item but did know that the big printer was part of the cost; Postal Services decreased from \$4,000 to \$2,000 due to the new line item for M&W; Miscellaneous Refunds budgeted this year was \$4,500 and nothing for this year. Mrs. Swenson stated that they were handled as they came in.

Mrs. Swenson asked about the Laser fiche Software and Mr. Whittington stated that the project was not in this year's budget. She also stated that under the line item for salaries, she requested \$2,000 in funding such as a high school part-time person to perform filing in her office. She then stated that she needed a full time person to perform the DMV workload and that it took a lot of time plus other duties in the office. Mrs. Swenson stated that she was requesting a full-time and part-time person in the office.

In Re: Brenda Parson—Information Technology

Mrs. Parson stated that Maintenance Contracts increased from \$9,350 to \$10,180 due to a contract being added on a piece of equipment that was formerly under warranty and the Virtualization Program in the amount of \$5,140, which was the IT's Department portion toward the project.

In Re: Chuck Edwards—Courthouse Square, Greenville County Government Building and the Maintenance Building

Mr. Edwards stated that he had gotten with the Finance Department and prepared a spreadsheet of the expenditures from 2006 until now regarding the budgets to get an average figure of what his request needed to be because he was new to the job. There were questions from the Board in reference to some of the line item figures and that some of the items may have been coded under the wrong department. Mr. Edwards stated that he would get back with them once he got with Mr. Veliky and do some more research. He gave the Board of Supervisors a copy of the spreadsheet.

In Re: Solid Waste Enterprise Fund Revenues and Expenditures and Refuse Disposal

Mr. Reggie Owens addressed the Board of Supervisors and reviewed the Solid Waste Enterprise Fund 017 Revenue and Expenditures and Refuse Collection Disposal Sites budget. Extensive discussion was held and Mr. Owens was requested to go back and review his budget request and attend the next budget session to explain some of the figures.

Adjournment

With there being no further business to discuss, Supervisor Vaughan moved, seconded by Supervisor Lee, to adjourn the meeting until Monday, March 18, 2013 at 12:30 p.m. Voting aye: Supervisors Ferguson, Lee, Vaughan and Chairman Wiley.

Peggy R. Wiley, Chairman

K. David Whittington, Clerk